

FINANCIAL SECRETARIAT.

Budget Heads under Krishnarajasagara and Electrical Works.

READ—

Government Proceedings No. P. W. 115-126—K. R. S. 5723-734, dated the 1st September 1924, laying down the policy to be followed in developing the Krishnarajasagara and allied works.

2. Letter No. 920—W. A. D. I., dated the 28th January 1925, from the Comptroller submitting his proposals in the matter of revising the Budget heads under Krishnarajasagara and Electrical Works in accordance with the new procedure laid down in para 4 (iii) of the abovementioned order.

ORDER NO. FL. 5278-80—G. F. 225-24-1, DATED 27TH MARCH 1925.

The proposals consist of two parts:—

- (1) Revision of Budget heads and
- (2) Preparation of annual accounts of the combined project.

2. There are now four major heads in the Budget for the transactions relating to the Krishnarajasagara and the Electrical Works, of which two are for Revenue and two for Capital. These have to be reduced to two heads—one for Revenue and one for Capital. The Comptroller has suggested the name "Cauvery Irrigation and Power Works" for the combined concern. Government consider that the name "Krishnarajasagara Hydro-Electric and Irrigation Works" is more appropriate and that it may be adopted for both the Revenue and the Capital transactions relating to these works.

3. The presentation of the minor, sub and detailed heads under the major heads mentioned above will be as noted below:—

*Revenue.***"XXV. Krishnarajasagara Hydro-Electric and Irrigation Works.**

1. Gross Receipts.—

- (1) Power.
- (2) Irrigation.

Total Gross Receipts.

2. Working expenses.—

- (1) Power.
- (2) Irrigation.
- (3) Telephones.

Total working expenses.

*Expenditure-Capital.***"38. Krishnarajasagara Hydro-Electric and Irrigation Works."**

1. Dam Works.—

- (a) Krishnarajasagara Works.
- (b) Surveys for other reservoirs.

2. Irrigation Works (as at present).

3. Hydro-Electric Works (Heads as at present).

4. The revised heads will be adopted in the Budget estimates for 1925-26 with the figures for actuals for 1923-24 and the Budget and the Revised for 1924-25 altered to suit the new classification.

5. Separate orders will be issued regarding the Comptroller's proposals for the preparation of the Capital and Revenue accounts for the combined project.

M. N. KRISHNA RAO,
Financial Secretary to Government.